

Adrian Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

60,413 Annual Unlinked Trips (UPT)

Service Supplied

107,145 Annual Vehicle Revenue Miles (VRM)

11,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,358 Total Operating Expenses

Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

Financial Information

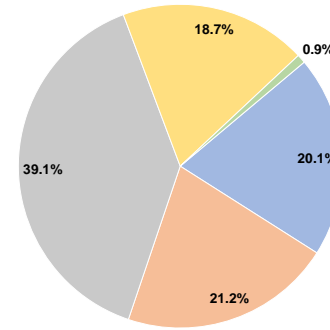
Sources of Operating Funds Expended

Fare Revenues	\$77,100	20.1%
Local Funds	\$81,245	21.2%
State Funds	\$149,845	39.1%
Federal Assistance	\$71,818	18.7%
Other Funds	\$3,350	0.9%
Total Operating Funds Expended	\$383,358	100.0%

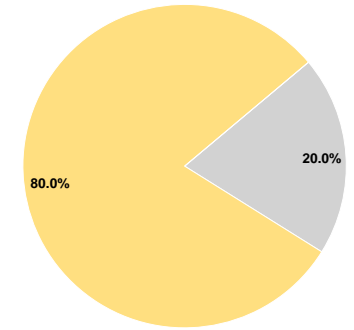
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,134	20.0%
Federal Assistance	\$60,536	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,670	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$383,358	\$77,100	\$75,670	60,413	107,145	11,178
Total	-	6	\$383,358	\$77,100	\$75,670	60,413	107,145	11,178

Performance Measures

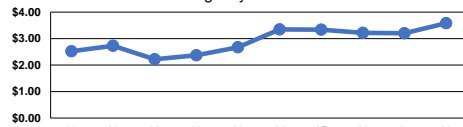
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$34.30
Total	\$3.58	\$34.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	0.6	5.4
Total	\$6.35	0.6	5.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

